



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	384.62	--	384.62
Total	384.62	--	384.62

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 88 (Revenue & Capital) [2071, 2075]	78.17	750.80	750.80	384.62
Total Revenue Expenditure	78.17	750.80	750.80	384.62
2071 Pensions and Other Retirement Benefits	--	--	--	.01
01 Civil	--	--	--	0.01
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2075 Miscellaneous General Services	78.17	750.80	750.80	384.61
800 Other Expenditure	78.17	750.80	750.80	384.61
01 Administrative Expenses	78.17	701.80	701.80	335.61
00 - General				
01 Salaries	15.55	45.00	45.00	45.00
08 Maintenance of I.T. Equipments	--	3.30	3.30	3.30
13 Office expenses	4.86	100.00	100.00	49.00
14 Rents, Rates, Taxes	--	2.00	2.00	2.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	0.65	2.00	2.00	2.00
26 Advertising and Publicity	9.66	30.00	30.00	50.00
29 Telephone / Mobile Charges	0.23	0.50	0.50	1.50
34 Scholarship/Stipend	--	5.00	5.00	5.00
36 Procurement of I.T. Equipments	5.01	8.00	8.00	8.00

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	0.23	3.00	3.00	3.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	41.98	500.00	500.00	143.81
51 Motor vehicles	--	--	--	20.00
02 Consultancy fees for PPP Projects	--	49.00	49.00	49.00
00 - General				
50 Other charges	--	49.00	49.00	49.00