



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - II**

**MARCH, 2026**

**Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3000.02	150.00	3150.02
<b>Total</b>	<b>3000.02</b>	<b>150.00</b>	<b>3150.02</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 89 (Revenue &amp; Capital)</b> [ 2071, 2204, 2235, 4235, 6235]	<b>904.46</b>	<b>2920.06</b>	<b>4440.10</b>	<b>3150.02</b>
<b>Total Revenue Expenditure</b>	<b>904.46</b>	<b>2920.06</b>	<b>4440.10</b>	<b>3000.02</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	30.00	30.00	12.01
<b>01 Civil</b>	--	30.00	30.00	12.01
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	--	30.00	30.00	12.00
<b>01 Defined Contribution Pension Scheme</b>	--	30.00	30.00	12.00
<b>00 - General</b>				
01 Salaries	--	30.00	30.00	12.00
<b>121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>01 Defined Contribution Pension Scheme under Unified Pension Scheme</b>	--	--	--	0.01
<b>00 - General</b>				
01 Salaries	--	--	--	0.01
<b>2204 Sports and Youth Services</b>	--	10.00	10.00	5.00
<b>104 Sports and Games</b>	--	10.00	10.00	5.00
<b>07 Conducting para/Special Games 2025 for children and adult with intellectual Disabilities</b>	--	10.00	10.00	5.00
<b>00 - General</b>				
50 Other charges	--	10.00	10.00	5.00
<b>2235 Social Security and Welfare</b>	<b>904.46</b>	<b>2880.06</b>	<b>4400.10</b>	<b>2983.01</b>

**Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>02 Social Welfare</b>	<b>904.46</b>	<b>2880.06</b>	<b>4400.10</b>	<b>2983.01</b>
<b>001 Direction and Administration</b>	<b>54.33</b>	<b>345.00</b>	<b>345.00</b>	<b>344.37</b>
<b>01 Department of Empowerment of Persons with Disabilities</b>	<b>54.33</b>	<b>345.00</b>	<b>345.00</b>	<b>344.37</b>
<b>00 - General</b>				
01 Salaries	1.88	200.00	200.00	200.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	4.58	15.00	15.00	36.00
07 Outsourcing of Utility Attendants	--	10.00	10.00	20.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.50	2.50	1.00
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	2.00
11 Domestic travel expenses	0.22	2.49	2.49	1.50
13 Office expenses	27.61	24.00	24.00	30.00
14 Rents, Rates, Taxes	1.66	1.00	1.00	0.50
16 Publications	--	1.00	1.00	0.50
17 Refreshment Charges	0.79	3.00	3.00	2.00
19 Stationery Expenses	2.75	8.00	8.00	8.00
20 Other Administrative Expenses	--	5.00	5.00	2.00
21 Supplies and Materials	--	1.00	1.00	0.37
24 POL	--	0.01	0.01	1.00
26 Advertising and Publicity	1.33	4.00	4.00	3.00
27 Minor Works	--	5.00	5.00	1.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.47	0.50	0.50	1.00
30 Other contractual Services	--	2.00	2.00	0.50
34 Scholarship/Stipend	2.19	10.00	10.00	9.00
36 Procurement of I.T. Equipments	9.89	15.00	15.00	5.00
38 Furniture Expenses	0.69	15.00	15.00	2.00
39 Electricity Charges	--	3.00	3.00	3.00
40 Water Charges	--	1.00	1.00	1.00

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.27	8.00	8.00	12.00
<b>101 Welfare of Handicapped</b>	<b>850.13</b>	<b>2345.04</b>	<b>3865.08</b>	<b>2538.61</b>
<b>01 Welfare of Persons with Disabilities</b>	<b>1.02</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
<b>00 - General</b>				
33 Subsidies	--	0.50	0.50	0.50
50 Other charges	1.02	1.00	1.00	1.00
<b>02 Nirman Sahayak yojana ( Loans cum grants to GEDC to Finances NGO's &amp; Special School</b>	<b>--</b>	<b>40.00</b>	<b>40.00</b>	<b>100.00</b>
<b>00 - General</b>				
55 Loans and advances	--	40.00	40.00	100.00
<b>03 Welfare of Persons with Disabilities</b>	<b>14.93</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
<b>00 - General</b>				
34 Scholarship/Stipend	14.93	35.00	35.00	35.00
<b>04 Awards for marriages with Disabled Persons</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>00 - General</b>				
50 Other charges	1.00	3.00	3.00	3.00
<b>05 Grants to NGO for prevention of Disabilities</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	1.00	1.00	0.01
<b>06 Financial Assistance to persons with severe Disabilities</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>00 - General</b>				
50 Other charges	--	10.00	10.00	50.00
<b>07 Purple Fest for Person with Disabilities</b>	<b>363.66</b>	<b>1000.00</b>	<b>2300.00</b>	<b>600.00</b>
<b>00 - General</b>				
50 Other charges	363.66	1000.00	2300.00	600.00

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>08 Accessible India Campaign(A)</b>	<b>5.53</b>	<b>880.00</b>	<b>1070.00</b>	<b>900.00</b>
<b>00 - General</b>				
50 Other charges	5.53	880.00	1070.00	900.00
<b>09 Integrated Centre for Persons with Disabilities</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	5.00	5.00	0.01
<b>11 Award for encouraging Disabled Persons.</b>	<b>1.25</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>00 - General</b>				
50 Other charges	1.25	5.00	5.00	5.00
<b>13 Residential School for Persons with Intellectual Disabilities</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	1.00	1.00	0.01
<b>14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre</b>	<b>18.96</b>	<b>27.50</b>	<b>27.50</b>	<b>120.01</b>
<b>00 - General</b>				
31 Grant-in-aid	5.00	7.50	7.50	120.00
35 Grant-in-aid (Salaries)	13.96	20.00	20.00	0.01
<b>15 Setting up of Office of Commission for persons with Disabilities</b>	<b>420.05</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>
<b>00 - General</b>				
31 Grant-in-aid	336.09	100.00	100.00	100.00
35 Grant-in-aid (Salaries)	83.96	125.00	125.00	125.00
<b>17 Scheme for Rehabilitation for person with disability</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>00 - General</b>				
50 Other charges	--	5.00	5.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>20 Scheme to manage special homes for person with physical and Intellectual Disabilities</b>	<b>7.75</b>	<b>12.00</b>	<b>12.00</b>	<b>12.01</b>
<b>00 - General</b>				
31 Grant-in-aid	4.15	5.00	5.00	12.00
35 Grant-in-aid (Salaries)	3.60	7.00	7.00	0.01
<b>21 Setting up of Accessible Library for Visually impaired Persons</b>	<b>15.98</b>	<b>27.00</b>	<b>27.00</b>	<b>20.01</b>
<b>00 - General</b>				
31 Grant-in-aid	13.43	12.00	12.00	20.00
35 Grant-in-aid (Salaries)	2.55	15.00	15.00	0.01
<b>22 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
50 Other charges	--	0.01	0.01	0.01
<b>24 Subsidy to KTC in lieu of concession granted to disabled</b>	<b>--</b>	<b>17.00</b>	<b>17.00</b>	<b>2.00</b>
<b>00 - General</b>				
33 Subsidies	--	17.00	17.00	2.00
<b>25 Shelter Home for Women</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	0.01
<b>26 Survey of Persons with Disabilities</b>	<b>--</b>	<b>0.01</b>	<b>30.01</b>	<b>50.00</b>
<b>00 - General</b>				
50 Other charges	--	0.01	30.01	50.00
<b>29 Spinal Cord Rehab Centre</b>	<b>--</b>	<b>10.01</b>	<b>10.01</b>	<b>40.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	40.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
		2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	5.00	5.00	--
35 Grant-in-aid (Salaries)	--	5.00	5.00	0.01
<b>30 Divyang Rath</b>	<b>--</b>	<b>35.00</b>	<b>35.00</b>	<b>70.00</b>
<b>00 - General</b>				
31 Grant-in-aid	--	35.00	35.00	70.00
<b>31 Divya Shakti Nidhi</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>--</b>
<b>00 - General</b>				
32 Contributions	--	5.00	5.00	--
<b>32 Sheltered Workshop</b>	<b>--</b>	<b>--</b>	<b>0.04</b>	<b>300.02</b>
<b>00 - General</b>				
31 Grant-in-aid	--	--	0.01	150.00
31 Grant-in-aid	--	--	0.01	150.00
35 Grant-in-aid (Salaries)	--	--	0.01	0.01
35 Grant-in-aid (Salaries)	--	--	0.01	0.01
<b>104 Welfare of Aged, Infirm and Destitute</b>	<b>--</b>	<b>190.01</b>	<b>190.01</b>	<b>100.02</b>
<b>08 Divya Niwas Yojana</b>	<b>--</b>	<b>175.01</b>	<b>175.01</b>	<b>100.01</b>
<b>00 - General</b>				
31 Grant-in-aid	--	0.01	0.01	--
31 Grant-in-aid	--	135.00	135.00	100.00
35 Grant-in-aid (Salaries)	--	40.00	40.00	0.01
<b>09 Setting up Special Home/Care Centres for Palliative Care/Alzheimer &amp; Others</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
<b>00 - General</b>				
31 Grant-in-aid	--	10.00	10.00	--
<b>11 Cochlear Implants to Disable</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>0.01</b>
<b>00 - General</b>				
50 Other charges	--	5.00	5.00	0.01

**Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
911 Deduct - Recoveries of Overpayment	--	0.01	0.01	0.01
06 Financial Assistance to persons with severe Disabilities	--	0.01	0.01	0.01
<b>00 - General</b>				
50 Other charges	--	0.01	0.01	0.01
<b>Total Capital Expenditure</b>	--	--	--	<b>150.00</b>
4235 Capital Outlay on Social Security and Welfare	--	--	--	<b>150.00</b>
02 Social Welfare	--	--	--	<b>150.00</b>
800 Other Expenditure	--	--	--	<b>150.00</b>
01 Refurbishment & Renovation of Office Building	--	--	--	<b>150.00</b>
<b>00 - General</b>				
53 Major Works	--	--	--	150.00