



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 91 DIRECTORATE OF FORENSIC SCIENCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2500.01	--	2500.01
Total	2500.01	--	2500.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 91 (Revenue & Capital) [2055, 2071]	--	--	1471.08	2500.01
Total Revenue Expenditure	--	--	1471.08	2500.01
2055 Police	--	--	1459.08	2455.00
116 Forensic Science	--	--	1459.08	2455.00
04 Forensic Science Laboratory	--	--	1459.08	2455.00
00 - General				
01 Salaries	--	--	415.00	400.00
02 Wages	--	--	160.63	200.00
05 Rewards	--	--	0.50	0.50
07 Outsourcing of Utility Attendants	--	--	10.80	60.00
08 Maintenance of I.T. Equipments	--	--	2.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	7.50	22.00
10 Maintenance of Cars and Other Vehicles	--	--	2.00	6.00
11 Domestic travel expenses	--	--	10.00	10.00
13 Office expenses	--	--	150.00	164.50
17 Refreshment Charges	--	--	0.40	3.00
19 Stationery Expenses	--	--	10.00	10.00
20 Other Administrative Expenses	--	--	0.20	0.20
21 Supplies and Materials	--	--	550.00	1467.00
24 POL	--	--	8.00	12.00
26 Advertising and Publicity	--	--	2.00	3.00
28 Professional Services	--	--	--	0.40
29 Telephone / Mobile Charges	--	--	1.00	0.30
30 Other contractual Services	--	--	18.00	9.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	--	--	8.10	12.50
36 Procurement of I.T. Equipments	--	--	80.45	42.00
38 Furniture Expenses	--	--	10.00	10.00
39 Electricity Charges	--	--	6.00	10.00
40 Water Charges	--	--	1.50	2.60
50 Other charges	--	--	5.00	5.00
2071 Pensions and Other Retirement Benefits	--	--	12.00	45.01
01 Civil	--	--	12.00	45.01
117 Government Contribution for Defined Contribution Pension Scheme	--	--	12.00	45.00
01 Defined Contribution Pension Scheme	--	--	12.00	45.00
00 - General				
01 Salaries	--	--	12.00	45.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01