



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 92 DEPARTMENT OF HOUSING

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	50.02	1000.06	1050.08
Total	50.02	1000.06	1050.08

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 92 (Revenue & Capital) [2052, 2071, 2216, 4216]	--	--	--	1050.08
Total Revenue Expenditure	--	--	--	50.02
2071 Pensions and Other Retirement Benefits	--	--	--	.02
01 Civil	--	--	--	0.02
117 Government Contribution for Defined Contribution Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2216 Housing	--	--	--	50.00
80 General	--	--	--	50.00
001 Direction and Administration	--	--	--	50.00
01 Administration and Establishment of Housing Department	--	--	--	50.00
00 - General				
01 Salaries	--	--	--	1.00
13 Office expenses	--	--	--	2.00
17 Refreshment Charges	--	--	--	2.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
	2	3	4	5
20 Other Administrative Expenses	--	--	--	40.00
50 Other charges	--	--	--	5.00
Total Capital Expenditure	--	--	--	1000.06
4216 Capital Outlay on Housing	--	--	--	1000.06
02 Urban Housing	--	--	--	0.02
190 Investment in Public Sector and Other Undertakings	--	--	--	0.02
01 Housing Projects in Urban Area	--	--	--	0.02
00 - General				
53 Major Works	--	--	--	0.01
60 Other capital expenditure	--	--	--	0.01
03 Rural Housing	--	--	--	1000.02
190 Investment in Public Sector and Other Undertakings	--	--	--	1000.02
01 Housing Projects in Rural Area	--	--	--	0.02
00 - General				
53 Major Works	--	--	--	0.01
60 Other capital expenditure	--	--	--	0.01
02 Mukhyamantri Awas Yojana	--	--	--	1000.00
00 - General				
53 Major Works	--	--	--	1000.00
80 General	--	--	--	0.02
201 Investment in Housing Board	--	--	--	0.02
01 Funding to Housing Board	--	--	--	0.02
00 - General				
53 Major Works	--	--	--	0.01
60 Other capital expenditure	--	--	--	0.01