



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. 94 DEPARTMENT OF AYUSH

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1557.66	--	1557.66
Total	1557.66	--	1557.66

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 94 (Revenue & Capital) [2071, 2210]	--	--	--	1557.66
Total Revenue Expenditure	--	--	--	1557.66
2071 Pensions and Other Retirement Benefits	--	--	--	.02
01 Civil	--	--	--	0.02
117 Government Contribution for Defined Contribution Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
2210 Medical and Public Health	--	--	--	1557.64
02 Urban Health Services - Other System of Medicine	--	--	--	1557.64
101 Ayurveda	--	--	--	1507.52
01 Opening of Indian System of Medical Dispensary	--	--	--	56.00
00 - General				
01 Salaries	--	--	--	26.00
13 Office expenses	--	--	--	10.00

Demand No. 94 DEPARTMENT OF AYUSH

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	--	--	--	20.00
03 Ayush (Central Share)	--	--	--	1101.52
00 - General				
01 Salaries	--	--	--	600.00
11 Domestic travel expenses	--	--	--	1.00
13 Office expenses	--	--	--	0.51
21 Supplies and Materials	--	--	--	0.01
31 Grant-in-aid	--	--	--	500.00
04 Ayush (State Share)	--	--	--	300.00
00 - General				
32 Contributions	--	--	--	300.00
05 Assistance for Integrative Oncology Initiative	--	--	--	50.00
00 - General				
50 Other charges	--	--	--	50.00
102 Homeopathy	--	--	--	50.12
01 Homeopathy Dispensary	--	--	--	50.12
00 - General				
01 Salaries	--	--	--	50.00
11 Domestic travel expenses	--	--	--	0.01
21 Supplies and Materials	--	--	--	0.01
50 Other charges	--	--	--	0.10