



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2026 - 2027

VOLUME - II

MARCH, 2026

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	1079.00	432.00	1511.00
Voted	0.01	--	0.01
Total	1079.01	432.00	1511.01

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND A3 (Revenue & Capital) [2051, 2071, 4059]	737.04	1595.02	1595.02	1511.01
Total Revenue Expenditure	737.04	1095.02	1095.02	1079.01
2051 Public Service Commission (Charged)	719.91	1070.02	1070.02	1053.00
102 State Public Service Commission	719.91	1070.02	1070.02	1053.00
01 State Public Service Commission (Charged)	719.91	1070.02	1070.02	1053.00
00 - General				
01 Salaries (Charged)	546.03	660.00	660.00	700.00
02 Wages (Charged)	8.33	15.00	15.00	14.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services (Charged)	--	0.01	0.01	18.00
07 Outsourcing of Utility Attendants (Charged)	18.48	50.00	50.00	35.00
08 Maintenance of I.T. Equipments (Charged)	1.83	4.00	4.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery (Charged)	1.95	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles (Charged)	2.95	5.00	5.00	5.00
11 Domestic travel expenses (Charged)	1.34	12.00	12.00	6.50
12 Foreign travel expenses (Charged)	--	5.00	5.00	5.00
13 Office expenses (Charged)	77.98	176.00	176.00	80.50
14 Rents, Rates, Taxes (Charged)	--	0.01	0.01	8.00
17 Refreshment Charges (Charged)	4.90	7.00	7.00	8.00
19 Stationery Expenses (Charged)	5.65	4.50	4.50	7.00
20 Other Administrative Expenses (Charged)	--	3.00	3.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity (Charged)	3.67	8.00	8.00	5.00
27 Minor Works (Charged)	--	15.00	15.00	71.00
28 Professional Services (Charged)	32.83	20.00	20.00	40.00
29 Telephone / Mobile Charges (Charged)	1.08	2.50	2.50	2.50
36 Procurement of I.T. Equipments (Charged)	2.85	41.50	41.50	10.00
38 Furniture Expenses (Charged)	0.79	3.00	3.00	5.00
39 Electricity Charges (Charged)	4.43	6.00	6.00	6.00
40 Water Charges (Charged)	0.11	0.50	0.50	0.50
41 Secret service expenditure (Charged)	4.71	27.00	27.00	15.00
2071 Pensions and Other Retirement Benefits	17.13	25.00	25.00	26.01
01 Civil	17.13	25.00	25.00	26.01
117 Government Contribution for Defined Contribution Pension Scheme	17.13	25.00	25.00	26.00
01 Defined Contribution Pension Scheme	17.13	25.00	25.00	26.00
00 - General				
01 Salaries (Charged)	17.13	25.00	25.00	26.00
121 Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
01 Defined Contribution Pension Scheme under Unified Pension Scheme	--	--	--	0.01
00 - General				
01 Salaries	--	--	--	0.01
Total Capital Expenditure	--	500.00	500.00	432.00
4059 Capital Outlay on Public Works	--	500.00	500.00	432.00
01 Office Buildings	--	500.00	500.00	432.00
051 Construction	--	500.00	500.00	432.00
01 Purchase of Office Premise (GPSC)	--	500.00	500.00	432.00
00 - General				

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
60 Other capital expenditure (Charged)	--	500.00	500.00	432.00