



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 03	5513.49	6000.00	6000.01	6000.01
01 Salaries	5043.76	4144.50	4144.50	4413.97
02 Wages	20.99	28.50	28.50	28.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	132.22	140.00	140.00	140.00
07 Outsourcing of Utility Attendants	156.69	587.83	587.83	560.00
08 Maintenance of I.T. Equipments	3.04	6.50	6.50	6.50
09 Maintenance of Non I.T. Equipments / Machinery	11.65	25.00	25.00	76.00
10 Maintenance of Cars and Other Vehicles	1.76	4.50	4.50	4.50
11 Domestic travel expenses	56.42	72.00	72.00	52.00
13 Office expenses	41.14	86.00	86.00	86.00
14 Rents, Rates, Taxes	48.99	60.87	60.87	62.74
17 Refreshment Charges	1.89	3.00	3.00	3.00
19 Stationery Expenses	30.17	49.00	49.00	49.00
26 Advertising and Publicity	--	--	0.01	1.00
27 Minor Works	--	5.00	5.00	5.00
28 Professional Services	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	53.02	16.00	16.00	20.50
34 Scholarship/Stipend	46.37	180.00	180.00	180.00
36 Procurement of I.T. Equipments	20.63	105.30	105.30	105.30
38 Furniture Expenses	16.85	37.50	37.50	37.50
39 Electricity Charges	27.28	422.50	422.50	142.50
40 Water Charges	5.07	21.50	21.50	21.50
50 Other charges	0.40	2.50	2.50	2.50
70 Deduct recoveries	-204.85	--	--	--