



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 04	4021.83	4602.01	4602.01	4602.01
01 Salaries	3766.56	4120.00	4120.00	4160.01
02 Wages	7.33	11.00	11.00	6.10
07 Outsourcing of Utility Attendants	26.09	34.40	34.40	36.50
08 Maintenance of I.T. Equipments	2.04	19.60	19.60	14.50
09 Maintenance of Non I.T. Equipments / Machinery	15.37	30.00	30.00	27.50
10 Maintenance of Cars and Other Vehicles	1.28	7.00	7.00	4.00
11 Domestic travel expenses	5.13	25.50	25.50	17.00
13 Office expenses	58.86	106.50	106.50	78.00
17 Refreshment Charges	1.03	10.80	10.80	5.90
19 Stationery Expenses	41.17	58.61	58.61	50.00
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	--	--	--
28 Professional Services	2.16	4.30	4.30	5.00
29 Telephone / Mobile Charges	44.23	17.70	17.70	21.60
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	78.00	75.00	75.00	65.00
38 Furniture Expenses	36.06	40.00	40.00	56.00
39 Electricity Charges	23.21	29.10	29.10	37.20
40 Water Charges	4.01	11.10	11.10	11.80
50 Other charges	--	1.20	1.20	5.70
70 Deduct recoveries	-90.70	--	--	--