



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 05 PROSECUTION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 05	1560.33	2399.80	2399.80	2400.01
01 Salaries	1347.84	1999.00	1999.00	1975.01
02 Wages	0.47	0.60	0.60	3.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	16.11	20.00	20.00	55.00
07 Outsourcing of Utility Attendants	16.72	22.00	22.00	26.00
08 Maintenance of I.T. Equipments	1.26	3.00	3.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	0.90
10 Maintenance of Cars and Other Vehicles	0.42	0.50	0.50	3.00
11 Domestic travel expenses	11.91	28.50	28.50	30.00
13 Office expenses	31.26	45.00	45.00	45.00
14 Rents, Rates, Taxes	--	15.00	15.00	10.00
17 Refreshment Charges	0.07	0.10	0.10	0.10
19 Stationery Expenses	2.62	4.00	4.00	5.00
26 Advertising and Publicity	0.27	0.50	0.50	0.50
27 Minor Works	--	--	--	--
28 Professional Services	122.94	175.50	175.50	180.50
29 Telephone / Mobile Charges	2.47	5.50	5.50	5.50
34 Scholarship/Stipend	5.87	11.50	11.50	11.50
36 Procurement of I.T. Equipments	--	50.10	50.10	21.00
38 Furniture Expenses	--	5.00	5.00	8.00
39 Electricity Charges	0.10	3.00	3.00	5.00
50 Other charges	--	10.00	10.00	10.50