



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 06 ELECTION OFFICE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 06</b>	<b>5759.91</b>	<b>3976.15</b>	<b>3976.15</b>	<b>6587.01</b>
01 Salaries	332.19	1212.00	1212.00	1227.01
02 Wages	3.37	4.00	4.00	4.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	53.66	198.00	198.00	198.00
07 Outsourcing of Utility Attendants	12.61	22.00	22.00	22.00
08 Maintenance of I.T. Equipments	0.61	5.11	5.11	10.10
09 Maintenance of Non I.T. Equipments / Machinery	1.18	5.11	5.11	10.10
10 Maintenance of Cars and Other Vehicles	1.12	5.00	5.00	5.00
11 Domestic travel expenses	3.25	6.50	6.50	6.50
12 Foreign travel expenses	--	0.05	0.05	20.00
13 Office expenses	4333.21	1185.50	1185.50	2585.87
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	1.50	1.50	1.50
17 Refreshment Charges	31.48	7.01	7.01	22.05
19 Stationery Expenses	948.45	750.01	750.01	1830.05
20 Other Administrative Expenses	--	2.00	2.00	2.00
24 POL	10.29	6.02	6.02	17.01
26 Advertising and Publicity	18.95	10.12	10.12	60.11
27 Minor Works	--	1.05	1.05	4.05
28 Professional Services	--	4.00	4.00	2.50
29 Telephone / Mobile Charges	2.69	4.00	4.00	4.00
34 Scholarship/Stipend	0.38	5.50	5.50	5.50
36 Procurement of I.T. Equipments	1.00	31.01	31.01	40.05
38 Furniture Expenses	1.84	2.00	2.00	2.00
39 Electricity Charges	3.17	7.00	7.00	5.00
40 Water Charges	0.46	1.00	1.00	1.00
50 Other charges	--	0.65	0.65	1.60

**Demand No. 06 ELECTION OFFICE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 06</b>	<b>5759.91</b>	<b>3976.15</b>	<b>3976.15</b>	<b>6587.01</b>
53 Major Works	--	500.00	500.00	500.00