



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 07</b>	<b>2825.04</b>	<b>4023.00</b>	<b>4023.00</b>	<b>3902.01</b>
01 Salaries	2541.10	3335.00	3335.00	3255.01
02 Wages	7.43	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	123.81	177.00	177.00	102.00
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	11.83	20.00	20.00	31.00
09 Maintenance of Non I.T. Equipments / Machinery	0.28	7.50	7.50	1.00
10 Maintenance of Cars and Other Vehicles	1.28	2.00	2.00	2.00
11 Domestic travel expenses	10.45	20.00	20.00	20.00
13 Office expenses	25.05	40.50	40.50	65.50
14 Rents, Rates, Taxes	2.94	35.50	35.50	22.50
17 Refreshment Charges	0.03	0.50	0.50	0.50
19 Stationery Expenses	32.29	40.00	40.00	39.00
26 Advertising and Publicity	0.07	2.00	2.00	2.00
27 Minor Works	3.44	78.00	78.00	52.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
34 Scholarship/Stipend	41.44	46.00	46.00	25.00
36 Procurement of I.T. Equipments	8.12	80.00	80.00	135.00
38 Furniture Expenses	8.01	10.00	10.00	15.00
39 Electricity Charges	4.21	8.00	8.00	8.00
40 Water Charges	0.26	0.50	0.50	0.50
50 Other charges	3.00	104.50	104.50	110.00
53 Major Works	--	--	--	--