



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 09	704.99	736.85	736.85	820.01
01 Salaries	676.28	700.00	700.00	783.01
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.10
10 Maintenance of Cars and Other Vehicles	0.38	0.50	0.50	0.50
11 Domestic travel expenses	2.21	1.30	1.30	1.30
13 Office expenses	7.11	8.00	8.00	8.00
14 Rents, Rates, Taxes	1.01	1.20	1.20	1.30
17 Refreshment Charges	0.12	0.50	0.50	0.50
19 Stationery Expenses	3.81	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.23	0.20	0.20	0.10
34 Scholarship/Stipend	12.82	16.00	16.00	16.00
36 Procurement of I.T. Equipments	0.20	1.00	1.00	1.00
38 Furniture Expenses	0.39	2.00	2.00	2.00
39 Electricity Charges	0.36	0.42	0.42	0.50
40 Water Charges	0.07	0.13	0.13	0.20