



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 10 NOTARY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 10	1716.64	5231.50	5231.50	4500.01
01 Salaries	1458.75	1690.00	1690.00	2512.69
02 Wages	0.80	2.01	2.01	2.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	35.75	44.00	44.00	50.00
07 Outsourcing of Utility Attendants	29.03	46.00	46.00	90.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.17	7.00	7.00	10.00
10 Maintenance of Cars and Other Vehicles	0.27	3.00	3.00	1.00
11 Domestic travel expenses	1.00	2.00	2.00	2.00
13 Office expenses	130.41	70.68	70.68	1470.00
14 Rents, Rates, Taxes	7.34	11.00	11.00	86.00
17 Refreshment Charges	--	0.50	0.50	1.00
18 Entertainment / Gift Expenses	--	0.30	0.30	0.30
19 Stationery Expenses	16.19	20.00	20.00	35.00
20 Other Administrative Expenses	--	--	--	1.00
21 Supplies and Materials	--	--	--	1.00
24 POL	0.65	3.00	3.00	2.00
26 Advertising and Publicity	0.21	0.50	0.50	0.50
27 Minor Works	--	0.51	0.51	0.51
28 Professional Services	--	15.00	15.00	35.00
29 Telephone / Mobile Charges	0.22	1.00	1.00	1.00
34 Scholarship/Stipend	23.18	--	--	70.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	5.16	2.00	2.00	7.00
39 Electricity Charges	8.10	10.00	10.00	12.00
40 Water Charges	0.02	1.00	1.00	3.00
53 Major Works	--	3300.00	3300.00	100.00
70 Deduct recoveries	-0.61	--	--	--

