



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	83745.61	110000.02	111000.03	110000.01
01 Salaries	79308.51	93912.02	93912.02	93240.02
02 Wages	41.59	51.51	51.51	62.00
03 Overtime Allowance	--	--	--	--
05 Rewards	19.76	40.50	40.50	48.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.31	20.31	15.30
07 Outsourcing of Utility Attendants	14.90	430.33	430.33	402.02
08 Maintenance of I.T. Equipments	75.22	203.22	203.22	675.81
09 Maintenance of Non I.T. Equipments / Machinery	53.02	70.31	70.31	198.30
10 Maintenance of Cars and Other Vehicles	189.35	200.51	200.51	210.10
11 Domestic travel expenses	400.63	699.21	699.21	518.20
12 Foreign travel expenses	--	3.00	3.00	3.00
13 Office expenses	673.18	5176.59	5176.59	4896.77
14 Rents, Rates, Taxes	36.77	30.00	30.00	30.00
16 Publications	0.17	0.50	0.50	0.01
17 Refreshment Charges	107.84	53.91	53.91	52.75
18 Entertainment / Gift Expenses	--	1.01	1.01	0.75
19 Stationery Expenses	174.68	217.20	217.20	225.10
20 Other Administrative Expenses	0.38	3.61	3.61	3.53
21 Supplies and Materials	71.84	606.02	606.02	73.01
22 Arms and Ammunition	117.41	262.51	262.51	262.51
24 POL	950.31	1120.01	1120.01	1032.35
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	35.61	60.50	60.50	46.40
27 Minor Works	--	--	--	0.02
28 Professional Services	18.04	30.31	30.31	15.11
29 Telephone / Mobile Charges	42.31	54.01	54.01	44.25
31 Grant-in-aid	4.24	5.01	5.01	5.01

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	83745.61	110000.02	111000.03	110000.01
32 Contributions	48.25	330.00	330.01	650.00
34 Scholarship/Stipend	139.61	50.00	50.00	50.00
36 Procurement of I.T. Equipments	178.45	508.80	508.80	463.18
37 Exhibition / Fair Expenses	--	0.20	0.20	0.01
38 Furniture Expenses	73.82	94.70	94.70	100.10
39 Electricity Charges	184.31	223.51	223.51	220.00
40 Water Charges	36.92	92.51	92.51	76.00
41 Secret service expenditure	25.00	35.00	35.00	35.00
50 Other charges	500.95	1163.15	1163.15	750.25
51 Motor vehicles	--	350.02	350.02	665.02
53 Major Works	258.20	3900.02	4900.02	4930.03
70 Deduct recoveries	-35.66	--	--	--