



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 18</b>	<b>2147.22</b>	<b>3429.02</b>	<b>3429.02</b>	<b>3746.70</b>
01 Salaries	1484.91	1845.00	1845.00	1900.01
02 Wages	81.52	91.00	91.00	89.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.47	173.00	173.00	184.50
07 Outsourcing of Utility Attendants	--	1.20	1.20	0.70
08 Maintenance of I.T. Equipments	1.28	6.40	6.40	6.40
09 Maintenance of Non I.T. Equipments / Machinery	--	7.40	7.40	3.40
10 Maintenance of Cars and Other Vehicles	1.77	3.80	3.80	4.30
11 Domestic travel expenses	0.74	4.00	4.00	5.50
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	34.12	112.32	112.32	89.10
17 Refreshment Charges	0.08	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00
19 Stationery Expenses	8.80	8.20	8.20	8.20
20 Other Administrative Expenses	--	0.01	0.01	0.50
21 Supplies and Materials	0.13	2.00	2.00	0.50
26 Advertising and Publicity	0.21	0.50	0.50	0.50
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	--	5.00	5.00	4.50
29 Telephone / Mobile Charges	0.61	1.00	1.00	1.00
31 Grant-in-aid	--	1.00	1.00	1.00
32 Contributions	--	1.00	1.00	0.01
34 Scholarship/Stipend	21.68	23.00	23.00	18.00
36 Procurement of I.T. Equipments	--	6.00	6.00	6.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	8.84	3.00	3.00	3.50
39 Electricity Charges	44.49	70.90	70.90	77.70
40 Water Charges	28.68	30.50	30.50	35.50

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 18</b>	<b>2147.22</b>	<b>3429.02</b>	<b>3429.02</b>	<b>3746.70</b>
50 Other charges	425.89	766.30	766.30	1226.87
53 Major Works	--	261.49	261.49	75.01

---