



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 19	5407.94	14563.85	14563.91	10827.68
01 Salaries	566.74	935.00	935.00	965.01
02 Wages	1.85	4.40	4.40	5.20
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	--
07 Outsourcing of Utility Attendants	11.73	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	3.72	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	0.71	2.50	2.50	2.50
11 Domestic travel expenses	3.38	10.00	10.00	10.00
12 Foreign travel expenses	--	--	--	--
13 Office expenses	20.76	108.51	108.51	108.00
17 Refreshment Charges	0.55	2.00	2.00	2.00
19 Stationery Expenses	8.91	15.00	15.00	15.00
20 Other Administrative Expenses	--	21.00	21.00	12.00
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	0.50	11.00	11.00	11.00
27 Minor Works	--	0.05	0.05	20.00
28 Professional Services	9.73	212.70	212.70	232.70
29 Telephone / Mobile Charges	1.18	3.00	3.00	3.00
30 Other contractual Services	--	0.02	0.02	0.02
31 Grant-in-aid	497.74	1135.60	1135.64	630.51
32 Contributions	166.67	450.01	450.03	1125.01
33 Subsidies	380.63	2152.00	2152.00	1752.01
34 Scholarship/Stipend	8.19	22.00	22.00	22.00
35 Grant-in-aid (Salaries)	130.00	251.00	251.00	265.00
36 Procurement of I.T. Equipments	1.02	50.00	50.00	80.00
37 Exhibition / Fair Expenses	45.00	125.00	125.00	125.00

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 19	5407.94	14563.85	14563.91	10827.68
38 Furniture Expenses	2.52	5.00	5.00	15.00
39 Electricity Charges	1.17	2.00	2.00	2.00
40 Water Charges	0.69	1.55	1.55	2.00
50 Other charges	31.55	496.01	496.01	1877.60
53 Major Works	3.00	3.50	3.50	0.01
54 Investments	--	--	--	--
55 Loans and advances	210.00	505.00	505.00	505.00
60 Other capital expenditure	3300.00	8000.00	8000.00	3000.11