



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION**  
**IN**  
**DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 20 PRINTING AND STATIONERY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 20</b>	<b>1503.16</b>	<b>2705.00</b>	<b>3205.00</b>	<b>3500.01</b>
01 Salaries	1065.46	1490.00	1490.00	1490.01
02 Wages	1.07	1.50	1.50	1.00
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	76.31	80.00	80.00	80.00
08 Maintenance of I.T. Equipments	1.27	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	11.33	10.00	10.00	10.00
10 Maintenance of Cars and Other Vehicles	0.47	2.00	2.00	2.00
11 Domestic travel expenses	0.75	1.00	1.00	1.00
13 Office expenses	14.04	20.00	20.00	20.00
17 Refreshment Charges	0.56	0.50	0.50	0.50
19 Stationery Expenses	1.58	2.00	2.00	2.00
21 Supplies and Materials	321.28	370.00	370.00	320.50
24 POL	--	--	--	--
26 Advertising and Publicity	1.60	10.00	10.00	10.00
27 Minor Works	0.08	1.00	1.00	51.00
28 Professional Services	--	50.00	50.00	50.00
29 Telephone / Mobile Charges	0.43	1.00	1.00	1.00
34 Scholarship/Stipend	23.89	25.00	25.00	25.00
36 Procurement of I.T. Equipments	7.73	5.00	5.00	5.00
38 Furniture Expenses	0.44	2.00	2.00	2.00
39 Electricity Charges	14.59	18.00	18.00	18.00
50 Other charges	0.75	1.00	1.00	1.00
52 Machinery and equipment	--	300.00	300.00	300.00
53 Major Works	--	305.00	805.00	1100.00
70 Deduct recoveries	-40.47	--	--	--