



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 21 PUBLIC WORKS DEPARTMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 21	252675.52	197565.57	220965.59	189703.10
01 Salaries	25747.55	26264.70	26264.70	24849.44
02 Wages	0.43	6.01	6.01	5.51
08 Maintenance of I.T. Equipments	10.19	19.60	19.60	18.20
09 Maintenance of Non I.T. Equipments / Machinery	0.39	6.10	6.10	4.05
10 Maintenance of Cars and Other Vehicles	2.40	12.60	12.60	11.50
11 Domestic travel expenses	14.40	30.51	30.51	37.02
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	66.09	79.50	79.50	89.09
14 Rents, Rates, Taxes	15.95	6.01	6.01	10.01
17 Refreshment Charges	0.18	1.10	1.10	1.05
19 Stationery Expenses	73.81	65.85	65.85	71.01
21 Supplies and Materials	1.49	80.00	80.00	25.00
26 Advertising and Publicity	9.56	5.53	5.53	8.00
27 Minor Works	47684.43	53380.06	53380.07	37506.89
28 Professional Services	2.32	7.00	7.00	5.00
29 Telephone / Mobile Charges	0.86	4.22	4.22	2.21
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	625.00	365.00	365.00	370.00
36 Procurement of I.T. Equipments	47.99	138.50	138.50	142.00
38 Furniture Expenses	23.25	28.81	28.81	35.26
39 Electricity Charges	27097.43	60.00	60.00	59.01
40 Water Charges	10.98	19.50	19.50	22.00
43 Suspense	328.46	400.02	400.02	0.03
50 Other charges	0.41	55.00	55.00	510.01
52 Machinery and equipment	874.44	744.80	744.80	745.32
53 Major Works	143806.82	115785.14	139185.15	125175.48
54 Investments	--	--	--	--

Demand No. 21 PUBLIC WORKS DEPARTMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 21	252675.52	197565.57	220965.59	189703.10
60 Other capital expenditure	6250.00	--	--	--
70 Deduct recoveries	-19.31	--	--	--
