



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 22 VIGILANCE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 22</b>	<b>655.98</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1500.01</b>
01 Salaries	511.68	915.00	915.00	1030.01
02 Wages	6.76	5.70	5.70	11.60
05 Rewards	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	36.42	84.00	84.00	73.00
07 Outsourcing of Utility Attendants	5.76	10.00	10.00	12.00
08 Maintenance of I.T. Equipments	4.18	13.50	13.50	11.65
09 Maintenance of Non I.T. Equipments / Machinery	0.48	6.50	6.50	5.50
10 Maintenance of Cars and Other Vehicles	4.46	6.70	6.70	7.50
11 Domestic travel expenses	5.68	7.00	7.00	7.00
13 Office expenses	14.79	24.00	24.00	59.00
14 Rents, Rates, Taxes	7.47	33.00	33.00	82.00
17 Refreshment Charges	--	0.29	0.29	0.15
19 Stationery Expenses	4.01	7.00	7.00	7.42
20 Other Administrative Expenses	28.50	0.20	0.20	7.20
26 Advertising and Publicity	1.29	2.00	2.00	2.00
27 Minor Works	--	--	--	--
28 Professional Services	2.81	12.00	12.00	110.00
29 Telephone / Mobile Charges	1.45	2.00	2.00	2.10
30 Other contractual Services	--	22.33	22.33	22.33
34 Scholarship/Stipend	7.48	9.00	9.00	9.00
36 Procurement of I.T. Equipments	3.74	23.00	23.00	21.10
38 Furniture Expenses	5.19	5.00	5.00	6.00
39 Electricity Charges	3.34	3.78	3.78	4.30
40 Water Charges	0.09	0.90	0.90	1.05
41 Secret service expenditure	0.40	1.00	1.00	1.00
50 Other charges	--	6.00	6.00	7.00
70 Deduct recoveries	--	--	--	--

