



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|------------------|-------------------|------------------|
| | 2024 - 2025 | 2025 - 2026 | 2025 - 2026 | 2026 - 2027 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 25 | 3559.92 | 4433.25 | 4433.26 | 4433.27 |
| 01 Salaries | 172.19 | 330.00 | 330.00 | 340.01 |
| 02 Wages | 1.80 | 3.00 | 3.00 | 3.00 |
| 05 Rewards | 0.78 | 6.00 | 6.00 | 6.00 |
| 07 Outsourcing of Utility Attendants | -- | 2.00 | 2.00 | 5.00 |
| 08 Maintenance of I.T. Equipments | 2.85 | 6.00 | 6.00 | 6.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | 0.24 | 2.00 | 2.00 | 6.00 |
| 10 Maintenance of Cars and Other Vehicles | -- | 3.00 | 3.00 | 3.00 |
| 11 Domestic travel expenses | 1.52 | 2.00 | 2.00 | 5.00 |
| 13 Office expenses | 11.40 | 25.00 | 25.00 | 25.00 |
| 17 Refreshment Charges | 2.10 | 3.00 | 3.00 | 6.00 |
| 19 Stationery Expenses | 1.28 | 3.50 | 3.50 | 5.50 |
| 26 Advertising and Publicity | 0.94 | 2.00 | 2.01 | 2.50 |
| 29 Telephone / Mobile Charges | 0.53 | 1.00 | 1.00 | 1.00 |
| 31 Grant-in-aid | -- | 0.23 | 0.23 | 0.23 |
| 34 Scholarship/Stipend | -- | -- | -- | -- |
| 36 Procurement of I.T. Equipments | 1.00 | 4.50 | 4.50 | 20.00 |
| 38 Furniture Expenses | 2.47 | 8.00 | 8.00 | 8.00 |
| 39 Electricity Charges | 0.02 | 0.50 | 0.50 | 0.50 |
| 40 Water Charges | 0.02 | 0.50 | 0.50 | 0.50 |
| 50 Other charges | 3360.78 | 4031.02 | 4031.02 | 3990.03 |