



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	9915.28	12921.50	17137.50	13500.01
01 Salaries	7117.54	8217.00	8217.00	8750.01
02 Wages	0.62	12.00	12.00	12.00
05 Rewards	0.30	42.00	42.00	42.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	11.00	11.00	11.00
07 Outsourcing of Utility Attendants	20.56	110.00	110.00	50.12
08 Maintenance of I.T. Equipments	11.71	38.00	38.00	38.10
09 Maintenance of Non I.T. Equipments / Machinery	57.38	70.00	70.00	60.10
10 Maintenance of Cars and Other Vehicles	28.62	35.00	35.00	45.10
11 Domestic travel expenses	30.15	35.00	35.00	45.10
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	31.29	42.00	42.00	42.10
14 Rents, Rates, Taxes	0.82	5.00	5.00	5.00
16 Publications	--	--	--	0.10
17 Refreshment Charges	19.39	19.50	19.50	19.60
18 Entertainment / Gift Expenses	2.49	1.00	1.00	8.00
19 Stationery Expenses	20.36	23.00	23.00	26.10
20 Other Administrative Expenses	16.39	26.00	26.00	21.10
21 Supplies and Materials	98.03	100.00	100.00	90.10
24 POL	91.61	110.00	110.00	115.10
26 Advertising and Publicity	7.24	13.00	13.00	12.10
27 Minor Works	0.87	2.00	2.00	2.10
28 Professional Services	2.01	10.00	10.00	8.10
29 Telephone / Mobile Charges	4.96	8.00	8.00	8.10
31 Grant-in-aid	--	--	--	--
32 Contributions	--	--	4216.00	1200.00
34 Scholarship/Stipend	73.36	90.00	90.00	96.28
36 Procurement of I.T. Equipments	371.65	90.00	90.00	20.10

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	9915.28	12921.50	17137.50	13500.01
38 Furniture Expenses	2.84	20.00	20.00	10.01
39 Electricity Charges	25.58	30.00	30.00	45.29
40 Water Charges	5.29	10.00	10.00	10.10
50 Other charges	8.39	12.00	12.00	15.10
51 Motor vehicles	1196.78	2210.00	2210.00	1870.00
52 Machinery and equipment	36.79	125.00	125.00	120.00
53 Major Works	--	700.00	700.00	500.00
60 Other capital expenditure	648.91	700.00	700.00	200.00
70 Deduct recoveries	-16.65	--	--	--