



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

| Detailed Heads   | Actuals       | Budget Estimates | Revised Estimates | Budget Estimates |
|--|---------------|------------------|-------------------|------------------|
|  | 2024 - 2025   | 2025 - 2026      | 2025 - 2026       | 2026 - 2027      |
| 1  | Total         | Total            | Total             | Total            |
|  | 2             | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 27</b>                             | <b>692.78</b> | <b>1599.99</b>   | <b>1599.99</b>    | <b>1550.91</b>   |
| 01 Salaries  | 273.15        | 430.00           | 430.00            | 450.01           |
| 02 Wages   | 1.71          | 2.50             | 2.50              | 2.50             |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | 12.08         | 40.00            | 40.00             | 40.00            |
| 07 Outsourcing of Utility Attendants                   | 3.10          | 8.00             | 8.00              | 8.00             |
| 08 Maintenance of I.T. Equipments                      | 0.51          | 5.00             | 5.00              | 5.00             |
| 09 Maintenance of Non I.T. Equipments / Machinery      | 0.28          | 2.00             | 2.00              | 2.00             |
| 10 Maintenance of Cars and Other Vehicles              | 0.67          | 2.50             | 2.50              | 2.50             |
| 11 Domestic travel expenses                            | 0.60          | 5.00             | 5.00              | 5.00             |
| 13 Office expenses                                     | 4.00          | 26.00            | 26.00             | 20.00            |
| 16 Publications  | --            | 1.00             | 1.00              | 1.00             |
| 17 Refreshment Charges                                 | 0.49          | 1.00             | 1.00              | 1.00             |
| 19 Stationery Expenses                                 | 0.49          | 2.00             | 2.00              | 2.00             |
| 20 Other Administrative Expenses                       | --            | 1.00             | 1.00              | 1.00             |
| 26 Advertising and Publicity                           | 1.90          | 2.50             | 2.50              | 3.50             |
| 27 Minor Works   | --            | 40.00            | 40.00             | 40.00            |
| 28 Professional Services                               | --            | 2.00             | 2.00              | 2.00             |
| 29 Telephone / Mobile Charges                          | 0.40          | 1.50             | 1.50              | 1.50             |
| 31 Grant-in-aid  | 237.86        | 455.00           | 455.00            | 445.00           |
| 34 Scholarship/Stipend                                 | 1.50          | 8.00             | 8.00              | 8.00             |
| 35 Grant-in-aid (Salaries)                             | 138.51        | 250.00           | 250.00            | 260.00           |
| 36 Procurement of I.T. Equipments                      | 4.75          | 7.50             | 7.50              | 7.50             |
| 37 Exhibition / Fair Expenses                          | --            | 1.00             | 1.00              | 1.00             |
| 38 Furniture Expenses                                  | 2.00          | 6.00             | 6.00              | 6.00             |
| 39 Electricity Charges                                 | 0.03          | 3.00             | 3.00              | 3.00             |
| 40 Water Charges                                       | --            | 0.49             | 0.49              | 0.50             |
| 50 Other charges                                       | 11.02         | 197.00           | 197.00            | 232.90           |
| 53 Major Works   | --            | 100.00           | 100.00            | --               |

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

| Detailed Heads             | Actuals       | Budget         | Revised        | Budget         |
|----------------------------|---------------|----------------|----------------|----------------|
|                            | 2024 - 2025   | Estimates      | Estimates      | Estimates      |
|                            | 2024 - 2025   | 2025 - 2026    | 2025 - 2026    | 2026 - 2027    |
| 1                          | Total         | Total          | Total          | Total          |
|                            | 2             | 3              | 4              | 5              |
| <b>TOTAL DEMAND NO. 27</b> | <b>692.78</b> | <b>1599.99</b> | <b>1599.99</b> | <b>1550.91</b> |
| 70 Deduct recoveries       | -2.27         | --             | --             | --             |