



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 28 ADMINISTRATIVE TRIBUNAL

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 28	290.08	286.16	286.16	308.48
01 Salaries	241.40	218.84	218.84	232.01
02 Wages	--	--	--	--
07 Outsourcing of Utility Attendants	6.31	7.40	7.40	8.15
08 Maintenance of I.T. Equipments	0.07	0.30	0.30	0.30
10 Maintenance of Cars and Other Vehicles	0.34	0.50	0.50	0.50
11 Domestic travel expenses	0.16	0.50	0.50	0.50
13 Office expenses	2.49	13.00	13.00	20.00
14 Rents, Rates, Taxes	35.40	35.40	35.40	35.40
17 Refreshment Charges	--	0.12	0.12	0.12
19 Stationery Expenses	1.56	1.80	1.80	1.80
28 Professional Services	--	0.40	0.40	0.40
29 Telephone / Mobile Charges	0.40	0.60	0.60	1.00
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	1.12	4.00	4.00	4.00
38 Furniture Expenses	--	2.00	2.00	3.00
39 Electricity Charges	0.61	1.00	1.00	1.00
40 Water Charges	0.22	0.30	0.30	0.30