



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 30 SMALL SAVINGS AND LOTTERIES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 30</b>	<b>2157.32</b>	<b>3911.30</b>	<b>3911.30</b>	<b>3425.91</b>
01 Salaries	77.47	120.00	120.00	130.01
02 Wages	0.99	1.10	1.10	3.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	52.01	100.00	100.00	105.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.18	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.11	2.00	2.00	1.50
11 Domestic travel expenses	--	1.50	1.50	1.00
13 Office expenses	2.33	3.00	3.00	3.00
14 Rents, Rates, Taxes	6.11	14.50	14.50	10.00
19 Stationery Expenses	1.18	2.30	2.30	2.30
20 Other Administrative Expenses	--	--	--	--
26 Advertising and Publicity	0.07	45.00	45.00	45.00
27 Minor Works	--	45.00	45.00	30.00
28 Professional Services	9.07	65.00	65.00	40.00
29 Telephone / Mobile Charges	0.14	0.30	0.30	0.30
31 Grant-in-aid	205.00	230.00	230.00	325.00
32 Contributions	100.00	100.00	100.00	150.00
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	1.35	1.60	1.60	1.60
35 Grant-in-aid (Salaries)	1700.00	2100.00	2100.00	2000.00
36 Procurement of I.T. Equipments	--	4.50	4.50	3.00
38 Furniture Expenses	0.06	1.00	1.00	1.00
39 Electricity Charges	1.02	2.00	2.00	1.50
40 Water Charges	0.04	0.50	0.50	0.50
50 Other charges	0.19	70.00	70.00	70.00
53 Major Works	--	1000.00	1000.00	500.00

