



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 31 PANCHAYATS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 31</b>	<b>18861.27</b>	<b>31252.77</b>	<b>32252.81</b>	<b>29302.41</b>
01 Salaries	4863.06	5924.21	5924.21	6229.22
02 Wages	7.82	10.50	10.50	11.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	27.97	30.00	30.00	500.00
08 Maintenance of I.T. Equipments	1.51	2.00	2.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	2.61	3.75	3.75	3.50
11 Domestic travel expenses	3.78	6.00	6.00	4.50
13 Office expenses	223.14	261.50	761.50	390.50
14 Rents, Rates, Taxes	316.89	289.50	289.50	317.00
17 Refreshment Charges	0.01	0.15	0.15	0.15
19 Stationery Expenses	16.71	19.00	19.00	29.00
20 Other Administrative Expenses	--	2.25	2.25	1.25
26 Advertising and Publicity	0.40	2.00	2.00	1.70
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	1.58	3.25	3.25	1.15
31 Grant-in-aid	9237.84	17716.60	17716.60	13126.00
32 Contributions	33.33	50.01	50.01	183.61
33 Subsidies	--	0.01	0.01	0.01
34 Scholarship/Stipend	52.99	50.00	50.00	90.00
35 Grant-in-aid (Salaries)	2307.12	2354.90	2354.90	2678.00
36 Procurement of I.T. Equipments	32.89	40.00	40.00	60.00
38 Furniture Expenses	2.78	6.00	6.00	6.00
39 Electricity Charges	8.26	11.50	11.50	11.00
40 Water Charges	0.02	0.70	0.70	0.60
50 Other charges	80.18	383.51	383.51	1208.02
53 Major Works	1658.70	4083.43	4583.47	4445.10
70 Deduct recoveries	-18.32	--	--	--

