



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 32 FINANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 32	34532.18	59650.00	59650.00	54499.90
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	--	--	--	--
32 Contributions	--	50.00	50.00	50.00
33 Subsidies	462.18	600.00	600.00	800.00
50 Other charges	--	--	--	--
53 Major Works	--	3000.00	3000.00	4500.00
55 Loans and advances	--	--	--	--
60 Other capital expenditure	34070.00	56000.00	56000.00	49149.90