



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 33	2037.65	3022.09	3022.09	2595.77
01 Salaries	--	4.00	4.00	4.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.89	4.00	4.00	4.00
08 Maintenance of I.T. Equipments	0.17	6.98	6.98	5.00
13 Office expenses	0.21	10.00	10.00	10.00
14 Rents, Rates, Taxes	--	10.00	10.00	7.50
31 Grant-in-aid	13.00	112.00	112.00	60.00
32 Contributions	1700.00	2240.00	2240.00	1900.00
35 Grant-in-aid (Salaries)	302.65	370.00	370.00	410.00
50 Other charges	8.05	65.10	65.10	45.27
53 Major Works	12.68	100.01	100.01	150.00
60 Other capital expenditure	--	100.00	100.00	--