



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 34 SCHOOL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 34	191537.32	209999.99	210000.05	241100.02
01 Salaries	41761.62	45039.04	45039.04	48126.01
02 Wages	423.04	422.62	422.62	475.11
03 Overtime Allowance	--	--	--	--
05 Rewards	7.00	10.00	10.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	145.01	240.01	240.01	152.01
07 Outsourcing of Utility Attendants	999.89	1012.50	1012.50	867.00
08 Maintenance of I.T. Equipments	18.59	18.43	18.43	30.02
09 Maintenance of Non I.T. Equipments / Machinery	8.53	22.04	22.04	39.51
10 Maintenance of Cars and Other Vehicles	5.12	10.02	10.02	9.00
11 Domestic travel expenses	4.79	11.04	11.04	14.51
13 Office expenses	101.01	214.95	214.95	162.80
14 Rents, Rates, Taxes	22.43	35.00	35.00	25.00
16 Publications	--	0.02	0.02	10.00
17 Refreshment Charges	12.71	3.17	3.17	25.01
18 Entertainment / Gift Expenses	0.22	1.60	1.60	11.00
19 Stationery Expenses	53.01	92.02	92.02	166.00
21 Supplies and Materials	19.47	66.01	66.01	25.01
24 POL	6.04	12.01	12.01	11.00
26 Advertising and Publicity	0.78	3.02	3.02	4.50
27 Minor Works	1.65	15.02	15.02	95.01
28 Professional Services	5.67	25.51	25.51	4.50
29 Telephone / Mobile Charges	0.45	7.52	7.52	3.52
30 Other contractual Services	681.32	1400.00	1400.00	1000.00
31 Grant-in-aid	7972.08	12377.78	12377.80	13004.42
32 Contributions	4984.08	10055.67	10055.70	9425.00
33 Subsidies	--	200.00	200.00	25.00
34 Scholarship/Stipend	603.11	601.02	601.02	1153.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 34	191537.32	209999.99	210000.05	241100.02
35 Grant-in-aid (Salaries)	122803.22	120282.00	120282.00	148141.01
36 Procurement of I.T. Equipments	20.84	43.01	43.01	107.50
38 Furniture Expenses	9.48	29.98	29.98	68.00
39 Electricity Charges	100.07	99.61	99.61	89.51
40 Water Charges	58.53	86.17	86.17	75.37
50 Other charges	6116.26	10142.18	10142.19	8914.69
51 Motor vehicles	--	0.01	0.01	1050.00
53 Major Works	--	21.00	21.00	655.00
55 Loans and advances	--	200.00	200.00	50.00
60 Other capital expenditure	4615.42	7200.01	7200.01	7075.00
70 Deduct recoveries	-24.12	--	--	--