



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	52907.03	70000.99	70001.05	70100.02
01 Salaries	9675.56	10675.02	10675.02	10230.03
02 Wages	1.53	15.00	15.00	3.03
05 Rewards	--	10.00	10.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	62.36	65.00	65.00	72.00
07 Outsourcing of Utility Attendants	496.55	320.00	320.00	380.00
08 Maintenance of I.T. Equipments	2.82	21.00	21.00	7.02
09 Maintenance of Non I.T. Equipments / Machinery	18.49	18.24	18.24	14.52
10 Maintenance of Cars and Other Vehicles	3.42	12.00	12.00	5.00
11 Domestic travel expenses	4.93	9.00	9.00	9.13
13 Office expenses	124.77	78.60	78.60	75.03
17 Refreshment Charges	1.91	11.00	11.00	6.00
18 Entertainment / Gift Expenses	--	2.25	2.25	0.04
19 Stationery Expenses	23.39	40.50	40.50	27.00
20 Other Administrative Expenses	7.84	18.25	18.25	16.01
21 Supplies and Materials	137.85	150.00	150.00	120.00
26 Advertising and Publicity	2.35	4.00	4.00	4.00
27 Minor Works	--	0.01	0.01	0.01
28 Professional Services	17.72	28.25	28.25	18.21
29 Telephone / Mobile Charges	38.85	33.75	33.75	18.00
30 Other contractual Services	--	--	--	0.01
31 Grant-in-aid	2336.54	8314.61	8314.64	3681.32
32 Contributions	10.00	3001.75	3001.78	8126.04
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	109.69	215.51	215.51	215.02
35 Grant-in-aid (Salaries)	37093.72	42484.19	42484.19	41750.02
36 Procurement of I.T. Equipments	173.58	140.00	140.00	115.00
37 Exhibition / Fair Expenses	--	1.25	1.25	0.02

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	52907.03	70000.99	70001.05	70100.02
38 Furniture Expenses	10.49	21.49	21.49	18.00
39 Electricity Charges	90.10	98.00	98.00	88.00
40 Water Charges	7.72	15.50	15.50	10.50
50 Other charges	1202.28	1896.82	1896.82	1931.05
51 Motor vehicles	--	--	--	0.01
53 Major Works	1254.88	2300.00	2300.00	3150.00
60 Other capital expenditure	--	--	--	--
70 Deduct recoveries	-2.31	--	--	--