



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	7263.87	11999.95	11999.95	14282.73
01 Salaries	574.21	805.34	805.34	1097.36
02 Wages	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	11.34	31.01	31.01	39.51
07 Outsourcing of Utility Attendants	35.51	30.01	30.01	35.00
08 Maintenance of I.T. Equipments	3.13	105.00	105.00	206.00
09 Maintenance of Non I.T. Equipments / Machinery	1.74	4.00	4.00	7.00
10 Maintenance of Cars and Other Vehicles	1.42	3.00	3.00	4.00
11 Domestic travel expenses	1.82	9.00	9.00	22.00
13 Office expenses	35.91	43.10	43.10	78.50
17 Refreshment Charges	0.60	8.00	8.00	8.00
19 Stationery Expenses	30.31	15.20	15.20	55.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	1.30	1.30	3.30
24 POL	4.39	6.00	6.00	7.00
26 Advertising and Publicity	4.64	4.20	4.20	6.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	1.89	22.50	22.50	53.50
29 Telephone / Mobile Charges	0.21	0.50	0.50	0.50
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	72.67	120.02	120.02	130.07
32 Contributions	--	--	--	--
34 Scholarship/Stipend	10.02	10.00	10.00	16.00
35 Grant-in-aid (Salaries)	2524.25	2860.00	2860.00	3146.01
36 Procurement of I.T. Equipments	677.24	1262.45	1262.45	1320.00
37 Exhibition / Fair Expenses	--	0.01	0.01	10.00
38 Furniture Expenses	0.28	5.00	5.00	8.00
39 Electricity Charges	6.55	8.00	8.00	10.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	7263.87	11999.95	11999.95	14282.73
40 Water Charges	0.01	0.25	0.25	0.50
50 Other charges	3265.73	4143.02	4143.02	5160.94
52 Machinery and equipment	--	0.04	0.04	0.04
53 Major Works	--	2500.00	2500.00	2455.00
60 Other capital expenditure	--	--	--	400.00
70 Deduct recoveries	--	--	--	--