



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 39	1020.78	1124.92	1124.92	1250.01
01 Salaries	886.32	980.00	980.00	1055.01
02 Wages	--	0.01	0.01	0.01
07 Outsourcing of Utility Attendants	22.93	24.00	24.00	24.00
08 Maintenance of I.T. Equipments	1.97	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	3.00
10 Maintenance of Cars and Other Vehicles	0.24	1.20	1.20	1.50
11 Domestic travel expenses	0.51	1.30	1.30	2.00
13 Office expenses	12.87	17.99	17.99	20.21
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	2.86	2.00	2.00	2.50
21 Supplies and Materials	3.46	4.00	4.00	8.00
26 Advertising and Publicity	--	0.10	0.10	0.15
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	27.94	25.00	25.00	45.00
29 Telephone / Mobile Charges	0.38	0.50	0.50	0.50
30 Other contractual Services	--	0.01	0.01	0.01
34 Scholarship/Stipend	9.31	10.00	10.00	10.00
36 Procurement of I.T. Equipments	27.56	20.00	20.00	36.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	2.20	8.00	8.00	8.00
39 Electricity Charges	0.19	1.00	1.00	2.50
40 Water Charges	1.10	1.30	1.30	1.60
50 Other charges	6.73	6.00	6.00	9.50
51 Motor vehicles	--	0.01	0.01	0.01
52 Machinery and equipment	--	--	--	0.01
53 Major Works	14.21	15.00	15.00	15.00

