



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 40 GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 40	4816.99	5999.99	5999.99	6029.43
01 Salaries	4164.04	4872.46	4872.46	4941.01
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	30.79	28.89	28.89	29.45
07 Outsourcing of Utility Attendants	--	9.63	9.63	5.00
08 Maintenance of I.T. Equipments	5.26	7.51	7.51	7.51
09 Maintenance of Non I.T. Equipments / Machinery	6.84	7.51	7.51	7.51
10 Maintenance of Cars and Other Vehicles	2.49	7.00	7.00	7.00
11 Domestic travel expenses	3.32	7.52	7.52	8.00
12 Foreign travel expenses	--	3.00	3.00	1.00
13 Office expenses	29.45	35.00	35.00	38.00
17 Refreshment Charges	0.53	1.00	1.00	1.00
19 Stationery Expenses	4.56	14.80	14.80	14.00
20 Other Administrative Expenses	--	2.00	2.00	1.00
21 Supplies and Materials	51.80	30.00	30.00	47.35
24 POL	5.10	8.00	8.00	8.00
26 Advertising and Publicity	0.89	2.50	2.50	2.00
27 Minor Works	6.10	9.50	9.50	9.00
28 Professional Services	26.46	25.00	25.00	40.00
29 Telephone / Mobile Charges	1.07	1.80	1.80	1.80
30 Other contractual Services	331.32	400.00	400.00	343.00
34 Scholarship/Stipend	21.95	60.00	60.00	40.00
36 Procurement of I.T. Equipments	53.10	40.00	40.00	60.00
38 Furniture Expenses	19.94	30.00	30.00	40.00
39 Electricity Charges	50.62	90.00	90.00	75.00
40 Water Charges	2.37	3.80	3.80	3.80
50 Other charges	68.11	78.07	78.07	75.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 40	4816.99	5999.99	5999.99	6029.43
51 Motor vehicles	--	25.00	25.00	19.00
52 Machinery and equipment	83.42	200.00	200.00	195.00
53 Major Works	--	--	--	--
60 Other capital expenditure	--	--	--	10.00
70 Deduct recoveries	-152.54	--	--	--