



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 41 GOA ARCHITECTURE COLLEGE**

(Rs. in lakhs)

| Detailed Heads   | Actuals        | Budget Estimates | Revised Estimates | Budget Estimates |
|--|----------------|------------------|-------------------|------------------|
|  | 2024 - 2025    | 2025 - 2026      | 2025 - 2026       | 2026 - 2027      |
| 1  | Total          | Total            | Total             | Total            |
|  | 2              | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 41</b>                             | <b>1253.32</b> | <b>1993.41</b>   | <b>1993.41</b>    | <b>1727.54</b>   |
| 01 Salaries  | 759.64         | 810.16           | 810.16            | 1005.21          |
| 02 Wages   | 3.20           | 3.00             | 3.00              | 6.33             |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | --             | 5.00             | 5.00              | 5.00             |
| 07 Outsourcing of Utility Attendants                   | 13.76          | 25.00            | 25.00             | 30.00            |
| 08 Maintenance of I.T. Equipments                      | 0.82           | 5.00             | 5.00              | 6.00             |
| 09 Maintenance of Non I.T. Equipments / Machinery      | 1.10           | 7.50             | 7.50              | 9.00             |
| 10 Maintenance of Cars and Other Vehicles              | 1.39           | 2.00             | 2.00              | 2.00             |
| 11 Domestic travel expenses                            | 2.40           | 7.00             | 7.00              | 14.50            |
| 13 Office expenses                                     | 46.49          | 49.00            | 49.00             | 59.00            |
| 16 Publications  | --             | 3.00             | 3.00              | 3.00             |
| 17 Refreshment Charges                                 | 0.05           | 0.50             | 0.50              | 0.50             |
| 19 Stationery Expenses                                 | 1.72           | 14.00            | 14.00             | 14.00            |
| 21 Supplies and Materials                              | --             | 5.00             | 5.00              | 5.00             |
| 26 Advertising and Publicity                           | 2.11           | 9.00             | 9.00              | 9.00             |
| 27 Minor Works   | --             | 4.00             | 4.00              | 4.00             |
| 28 Professional Services                               | 57.84          | 90.00            | 90.00             | 100.00           |
| 29 Telephone / Mobile Charges                          | 1.18           | 3.00             | 3.00              | 3.00             |
| 34 Scholarship/Stipend                                 | 4.99           | 6.25             | 6.25              | 9.50             |
| 36 Procurement of I.T. Equipments                      | 29.77          | 54.00            | 54.00             | 54.00            |
| 37 Exhibition / Fair Expenses                          | --             | 2.00             | 2.00              | 2.00             |
| 38 Furniture Expenses                                  | 23.01          | 19.00            | 19.00             | 19.00            |
| 39 Electricity Charges                                 | 4.14           | 4.00             | 4.00              | 6.50             |
| 40 Water Charges                                       | 0.03           | 1.00             | 1.00              | 1.00             |
| 50 Other charges                                       | 5.15           | 115.00           | 115.00            | 115.00           |
| 53 Major Works   | 294.53         | 750.00           | 750.00            | 245.00           |