



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 44 GOA COLLEGE OF ART

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 44	590.47	750.00	750.00	900.01
01 Salaries	428.77	547.86	547.86	574.82
02 Wages	2.13	5.00	5.00	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	2.09	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	34.96	30.00	30.00	35.00
08 Maintenance of I.T. Equipments	1.68	2.00	2.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	1.41	1.50	1.50	1.50
11 Domestic travel expenses	0.18	1.00	1.00	1.00
13 Office expenses	16.26	25.00	25.00	25.00
17 Refreshment Charges	--	0.50	0.50	0.10
19 Stationery Expenses	2.32	3.00	3.00	5.09
20 Other Administrative Expenses	2.50	10.00	10.00	10.00
21 Supplies and Materials	3.54	10.00	10.00	34.00
26 Advertising and Publicity	0.35	2.00	2.00	2.00
27 Minor Works	--	5.00	5.00	5.00
28 Professional Services	21.43	20.00	20.00	30.00
29 Telephone / Mobile Charges	0.17	0.50	0.50	0.50
34 Scholarship/Stipend	2.83	4.00	4.00	4.00
36 Procurement of I.T. Equipments	29.37	5.00	5.00	24.00
37 Exhibition / Fair Expenses	--	1.00	1.00	20.00
38 Furniture Expenses	1.24	20.00	20.00	32.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	39.24	47.64	47.64	80.00
53 Major Works	--	--	--	--