



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1259.63	2563.90	2863.90	2365.85
01 Salaries	869.17	1180.00	1180.00	975.01
02 Wages	0.16	1.50	1.50	1.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	115.01	115.01	35.22
07 Outsourcing of Utility Attendants	61.53	50.22	50.22	50.21
08 Maintenance of I.T. Equipments	0.33	2.21	2.21	22.20
09 Maintenance of Non I.T. Equipments / Machinery	0.78	1.31	1.31	1.30
10 Maintenance of Cars and Other Vehicles	0.69	2.00	2.00	2.00
11 Domestic travel expenses	0.80	1.01	1.01	1.00
12 Foreign travel expenses	--	50.00	50.00	10.00
13 Office expenses	58.87	47.03	47.03	52.01
14 Rents, Rates, Taxes	205.01	250.02	250.02	250.01
16 Publications	1.20	5.02	5.02	5.01
17 Refreshment Charges	0.25	1.41	1.41	1.40
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	13.58	14.03	14.03	14.92
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	0.01	0.01	0.01
26 Advertising and Publicity	0.75	4.02	4.02	4.01
27 Minor Works	--	0.01	0.01	0.01
28 Professional Services	0.12	1.03	1.03	2.02
29 Telephone / Mobile Charges	0.44	2.52	2.52	2.51
31 Grant-in-aid	--	--	--	0.01
34 Scholarship/Stipend	19.43	17.02	17.02	27.01
36 Procurement of I.T. Equipments	11.61	17.64	17.64	27.63
37 Exhibition / Fair Expenses	2.35	15.62	15.62	15.61
38 Furniture Expenses	3.70	10.51	10.51	20.50

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1259.63	2563.90	2863.90	2365.85
39 Electricity Charges	7.73	17.01	17.01	17.00
40 Water Charges	0.53	2.51	2.51	2.50
50 Other charges	0.60	555.00	855.00	625.02
52 Machinery and equipment	--	0.03	0.03	0.02
53 Major Works	--	200.00	200.00	200.00