



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 50	1517.55	3564.82	3564.82	3200.01
01 Salaries	1341.86	1799.00	1799.00	2293.08
02 Wages	2.20	0.51	0.51	0.51
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	10.15	15.01	15.01	15.01
07 Outsourcing of Utility Attendants	43.62	90.01	90.01	90.01
08 Maintenance of I.T. Equipments	2.61	10.01	10.01	10.01
09 Maintenance of Non I.T. Equipments / Machinery	2.21	10.01	10.01	10.01
10 Maintenance of Cars and Other Vehicles	0.80	3.00	3.00	3.00
11 Domestic travel expenses	4.30	16.00	16.00	16.00
12 Foreign travel expenses	--	5.00	5.00	5.00
13 Office expenses	22.46	79.00	79.00	85.00
17 Refreshment Charges	--	1.01	1.01	1.01
19 Stationery Expenses	2.84	7.01	7.01	7.01
20 Other Administrative Expenses	--	0.51	0.51	0.51
21 Supplies and Materials	9.68	50.00	50.00	50.00
24 POL	1.16	4.00	4.00	4.00
26 Advertising and Publicity	0.12	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	9.56	30.00	30.00	30.00
29 Telephone / Mobile Charges	0.38	1.00	1.00	1.00
30 Other contractual Services	--	22.01	22.01	22.01
34 Scholarship/Stipend	3.89	13.00	13.00	13.00
36 Procurement of I.T. Equipments	11.73	45.01	45.01	45.01
38 Furniture Expenses	7.83	25.01	25.01	25.01
39 Electricity Charges	1.49	5.00	5.00	5.00
40 Water Charges	1.40	6.00	6.00	6.00
50 Other charges	10.85	12.01	12.01	12.01

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 50	1517.55	3564.82	3564.82	3200.01
52 Machinery and equipment	26.41	165.00	165.00	165.00
53 Major Works	--	1147.70	1147.70	282.81
