



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 53	2090.09	2761.88	2761.89	2900.01
01 Salaries	1633.31	1886.00	1886.00	2020.01
02 Wages	--	2.00	2.00	0.50
07 Outsourcing of Utility Attendants	32.69	50.00	50.00	50.00
08 Maintenance of I.T. Equipments	3.74	5.00	5.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	12.68	50.00	50.00	45.00
10 Maintenance of Cars and Other Vehicles	1.33	5.50	5.50	5.50
11 Domestic travel expenses	4.16	6.36	6.36	5.00
13 Office expenses	12.77	26.00	26.00	24.00
17 Refreshment Charges	0.15	0.50	0.50	0.50
19 Stationery Expenses	13.49	25.00	25.00	25.00
21 Supplies and Materials	30.28	40.00	40.00	40.00
24 POL	--	--	0.01	10.00
26 Advertising and Publicity	1.35	4.50	4.50	4.50
27 Minor Works	5.72	12.00	12.00	10.00
28 Professional Services	0.31	1.00	1.00	2.00
29 Telephone / Mobile Charges	1.17	2.00	2.00	2.00
32 Contributions	--	0.01	0.01	0.01
34 Scholarship/Stipend	25.68	35.00	35.00	30.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	1.51	10.00	10.00	10.00
39 Electricity Charges	36.49	50.00	50.00	40.00
40 Water Charges	0.67	2.00	2.00	1.56
50 Other charges	278.25	285.01	285.01	290.01
52 Machinery and equipment	--	252.00	252.00	252.00
53 Major Works	--	2.00	2.00	12.42
70 Deduct recoveries	-5.66	--	--	--

