



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 56</b>	<b>9486.19</b>	<b>11162.65</b>	<b>11519.65</b>	<b>21254.72</b>
01 Salaries	524.04	895.00	895.00	990.81
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10
04 Pensionary charges	50.00	125.00	125.00	150.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.60	3.60	3.60
07 Outsourcing of Utility Attendants	32.53	35.00	35.00	39.60
08 Maintenance of I.T. Equipments	2.26	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	1.87	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	0.95	4.80	4.80	5.28
11 Domestic travel expenses	4.57	9.90	9.90	11.00
13 Office expenses	67.12	475.80	475.80	550.80
14 Rents, Rates, Taxes	--	--	--	--
16 Publications	158.13	150.00	150.00	150.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	9.88	15.00	15.00	15.00
20 Other Administrative Expenses	0.33	2.00	2.00	2.00
26 Advertising and Publicity	1584.07	1100.00	1100.00	5000.00
27 Minor Works	--	265.75	265.75	265.75
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	0.83	1.20	1.20	1.32
30 Other contractual Services	11.41	15.00	15.00	18.00
31 Grant-in-aid	2714.04	2350.00	2350.00	2558.40
33 Subsidies	9.94	50.00	50.00	50.00
34 Scholarship/Stipend	10.12	12.00	12.00	10.00
36 Procurement of I.T. Equipments	45.90	100.00	100.00	100.00
38 Furniture Expenses	2.31	2.00	2.00	2.00
39 Electricity Charges	2.39	3.40	3.40	3.96

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 56</b>	<b>9486.19</b>	<b>11162.65</b>	<b>11519.65</b>	<b>21254.72</b>
50 Other charges	4253.50	4860.00	5217.00	11310.00
53 Major Works	--	670.00	670.00	--
60 Other capital expenditure	--	--	--	--