



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 60 EMPLOYMENT**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 60</b>	<b>236.90</b>	<b>910.00</b>	<b>910.00</b>	<b>865.71</b>
01 Salaries	211.53	308.00	308.00	280.01
02 Wages	0.93	2.00	2.00	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	1.00
07 Outsourcing of Utility Attendants	3.40	3.50	3.50	3.50
08 Maintenance of I.T. Equipments	0.39	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	--	15.00	15.00	4.00
11 Domestic travel expenses	--	3.50	3.50	3.50
13 Office expenses	7.97	14.10	14.10	16.10
14 Rents, Rates, Taxes	--	1.50	1.50	1.50
17 Refreshment Charges	0.22	4.00	4.00	3.50
18 Entertainment / Gift Expenses	--	1.50	1.50	1.50
19 Stationery Expenses	1.09	9.50	9.50	8.50
26 Advertising and Publicity	--	6.00	6.00	5.00
28 Professional Services	0.76	3.10	3.10	3.10
29 Telephone / Mobile Charges	0.38	2.50	2.50	2.50
34 Scholarship/Stipend	2.77	8.00	8.00	8.00
36 Procurement of I.T. Equipments	--	9.00	9.00	4.00
38 Furniture Expenses	--	1.50	1.50	1.50
39 Electricity Charges	2.74	4.50	4.50	4.50
50 Other charges	4.72	506.80	506.80	509.80