



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	6329.24	10399.99	10400.05	11000.01
01 Salaries	3358.65	4516.00	4516.00	4325.74
02 Wages	--	0.55	0.55	1.05
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	20.81	24.00	24.00	28.00
07 Outsourcing of Utility Attendants	228.89	252.00	252.00	253.00
08 Maintenance of I.T. Equipments	29.54	141.00	141.00	135.00
09 Maintenance of Non I.T. Equipments / Machinery	2.34	23.00	23.00	23.00
10 Maintenance of Cars and Other Vehicles	7.11	10.50	10.50	13.00
11 Domestic travel expenses	4.50	19.21	19.21	66.32
12 Foreign travel expenses	--	0.02	0.02	1.01
13 Office expenses	19.18	47.20	47.20	40.20
14 Rents, Rates, Taxes	--	0.01	0.01	10.00
17 Refreshment Charges	3.93	5.00	5.00	16.00
18 Entertainment / Gift Expenses	0.02	0.25	0.25	1.00
19 Stationery Expenses	31.96	29.50	29.50	35.00
20 Other Administrative Expenses	--	--	--	10.00
21 Supplies and Materials	508.80	661.50	661.50	696.50
24 POL	13.12	15.00	15.00	23.50
26 Advertising and Publicity	9.37	27.00	27.00	59.50
27 Minor Works	--	3.10	3.10	3.01
28 Professional Services	76.15	147.47	147.47	108.42
29 Telephone / Mobile Charges	3.37	4.50	4.50	6.56
30 Other contractual Services	452.26	488.05	488.05	1215.05
31 Grant-in-aid	--	0.02	0.08	1400.03
32 Contributions	--	--	--	40.00
34 Scholarship/Stipend	143.70	705.50	705.50	377.30
36 Procurement of I.T. Equipments	186.49	404.00	404.00	324.00

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(Rs. in lakhs)

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	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	6329.24	10399.99	10400.05	11000.01
37 Exhibition / Fair Expenses	375.00	376.01	376.01	336.00
38 Furniture Expenses	104.09	31.01	31.01	31.01
39 Electricity Charges	66.17	67.76	67.76	94.50
40 Water Charges	6.25	4.50	4.50	69.00
50 Other charges	264.21	362.33	362.33	327.31
51 Motor vehicles	--	15.00	15.00	15.00
52 Machinery and equipment	357.52	422.00	422.00	171.00
53 Major Works	55.81	1597.00	1597.00	744.00
60 Other capital expenditure	--	--	--	--