



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>8627.18</b>	<b>10781.32</b>	<b>11781.32</b>	<b>11000.01</b>
01 Salaries	2090.82	3286.61	3286.61	3668.21
02 Wages	15.77	21.59	21.59	21.59
03 Overtime Allowance	--	1.50	1.50	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	125.76	240.49	240.49	197.00
07 Outsourcing of Utility Attendants	139.90	450.00	450.00	250.00
08 Maintenance of I.T. Equipments	22.84	44.04	44.04	68.57
09 Maintenance of Non I.T. Equipments / Machinery	64.70	185.00	185.00	203.50
10 Maintenance of Cars and Other Vehicles	3.51	66.00	66.00	9.50
11 Domestic travel expenses	18.19	12.00	12.00	17.00
13 Office expenses	140.40	218.00	218.00	215.00
14 Rents, Rates, Taxes	--	0.11	0.11	0.10
17 Refreshment Charges	1.90	7.50	7.50	7.50
18 Entertainment / Gift Expenses	--	3.00	3.00	3.00
19 Stationery Expenses	24.46	89.35	89.35	90.13
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	0.64	4.50	4.50	4.50
27 Minor Works	--	--	--	--
28 Professional Services	435.78	480.00	480.00	550.00
29 Telephone / Mobile Charges	7.30	12.50	12.50	11.20
31 Grant-in-aid	29.19	135.01	135.01	330.10
32 Contributions	62.42	100.00	100.00	60.00
34 Scholarship/Stipend	--	--	--	--
35 Grant-in-aid (Salaries)	--	0.02	0.02	0.01
36 Procurement of I.T. Equipments	114.33	550.00	1550.00	605.00
38 Furniture Expenses	0.75	20.00	20.00	20.00
39 Electricity Charges	93.10	140.00	140.00	140.00
40 Water Charges	1.39	25.00	25.00	25.00

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>8627.18</b>	<b>10781.32</b>	<b>11781.32</b>	<b>11000.01</b>
50 Other charges	104.19	138.10	138.10	190.10
52 Machinery and equipment	--	--	--	--
53 Major Works	5186.30	4550.00	4550.00	4311.00
70 Deduct recoveries	-56.46	--	--	--