



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 63	111.52	265.48	265.48	459.49
01 Salaries	74.21	175.00	175.00	175.01
02 Wages	--	--	--	48.45
06 Outsourcing of DEOs / Jr. Stenos and Other Services	6.34	7.50	7.50	8.00
07 Outsourcing of Utility Attendants	2.62	15.00	15.00	5.00
08 Maintenance of I.T. Equipments	0.32	1.50	1.50	7.00
09 Maintenance of Non I.T. Equipments / Machinery	0.16	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.37	0.60	0.60	0.60
11 Domestic travel expenses	1.49	0.35	0.35	0.35
13 Office expenses	1.43	2.50	2.50	2.50
16 Publications	--	--	--	0.01
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	1.48	2.00	2.00	2.50
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	--	--	--	0.01
24 POL	0.65	1.20	1.20	5.50
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	0.09	0.20	0.20	0.20
30 Other contractual Services	--	0.01	0.01	--
32 Contributions	14.86	41.56	41.56	15.97
34 Scholarship/Stipend	0.96	1.60	1.60	1.60
36 Procurement of I.T. Equipments	3.19	3.00	3.00	3.00
37 Exhibition / Fair Expenses	--	0.01	0.01	--
38 Furniture Expenses	0.33	1.00	1.00	1.00
39 Electricity Charges	0.48	0.75	0.75	16.00
40 Water Charges	0.04	0.07	0.07	4.10

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 63	111.52	265.48	265.48	459.49
50 Other charges	2.50	9.51	9.51	9.52
51 Motor vehicles	--	0.01	0.01	0.05
52 Machinery and equipment	--	0.01	0.01	0.01
53 Major Works	--	--	--	151.00