



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 65	12941.92	16100.29	16100.54	19000.01
01 Salaries	4633.81	5950.05	5950.05	6477.49
02 Wages	--	0.21	0.21	12.15
03 Overtime Allowance	--	0.05	0.05	0.05
06 Outsourcing of DEOs / Jr. Stenos and Other Services	391.16	322.01	322.01	382.15
07 Outsourcing of Utility Attendants	264.66	200.01	200.01	300.00
08 Maintenance of I.T. Equipments	42.61	65.01	65.01	153.55
09 Maintenance of Non I.T. Equipments / Machinery	4.51	5.51	5.51	24.40
10 Maintenance of Cars and Other Vehicles	10.61	14.51	14.51	18.80
11 Domestic travel expenses	8.51	14.61	14.61	24.21
13 Office expenses	76.93	115.31	115.31	169.46
14 Rents, Rates, Taxes	58.96	58.01	58.01	74.00
17 Refreshment Charges	--	3.66	3.66	10.85
18 Entertainment / Gift Expenses	--	0.51	0.51	7.50
19 Stationery Expenses	18.61	25.01	25.01	31.30
20 Other Administrative Expenses	--	2.01	2.01	8.00
21 Supplies and Materials	679.13	913.13	913.13	1347.12
24 POL	--	0.61	0.61	5.60
26 Advertising and Publicity	2.62	6.41	6.41	33.40
27 Minor Works	7.65	15.36	15.36	27.35
28 Professional Services	--	20.50	20.50	1.00
29 Telephone / Mobile Charges	2.42	4.26	4.26	5.00
31 Grant-in-aid	2568.80	2057.11	2057.27	2697.86
32 Contributions	14.40	180.10	180.19	275.37
33 Subsidies	3554.50	4490.30	4490.30	3991.30
34 Scholarship/Stipend	108.92	68.51	68.51	76.50
35 Grant-in-aid (Salaries)	331.01	360.00	360.00	310.00
36 Procurement of I.T. Equipments	2.00	50.01	50.01	100.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 65	12941.92	16100.29	16100.54	19000.01
37 Exhibition / Fair Expenses	3.86	1.50	1.50	1.50
38 Furniture Expenses	7.78	15.21	15.21	48.50
39 Electricity Charges	18.52	20.41	20.41	26.00
40 Water Charges	4.57	7.36	7.36	12.10
50 Other charges	26.85	298.01	298.01	769.51
51 Motor vehicles	--	60.01	60.01	210.00
53 Major Works	101.09	755.01	755.01	1367.99
70 Deduct recoveries	-2.57	--	--	--