



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 72 SCIENCE AND TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 72	9100.02	15000.02	15000.02	16983.04
01 Salaries	105.00	265.00	265.00	265.01
02 Wages	--	2.41	2.41	2.41
03 Overtime Allowance	--	--	--	--
05 Rewards	5.00	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.70	3.70	10.00
07 Outsourcing of Utility Attendants	5.61	4.00	4.00	10.00
08 Maintenance of I.T. Equipments	0.26	0.50	0.50	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	0.07	1.00	1.00	5.00
11 Domestic travel expenses	0.59	5.00	5.00	5.00
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	3.16	6.90	6.90	22.00
16 Publications	--	5.00	5.00	15.00
17 Refreshment Charges	0.15	0.20	0.20	0.20
19 Stationery Expenses	2.70	5.00	5.00	5.00
26 Advertising and Publicity	1.05	3.00	3.00	3.00
29 Telephone / Mobile Charges	0.48	1.20	1.20	1.20
31 Grant-in-aid	2669.84	5790.10	5790.10	6225.20
32 Contributions	5415.91	6623.00	6623.00	6623.00
34 Scholarship/Stipend	2.64	5.00	5.00	5.00
35 Grant-in-aid (Salaries)	262.13	385.00	385.00	385.00
36 Procurement of I.T. Equipments	--	3.90	3.90	50.00
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	1.56	2.00	2.00	15.00
39 Electricity Charges	0.26	1.00	1.00	1.00
40 Water Charges	0.17	0.70	0.70	0.70
50 Other charges	41.17	76.10	76.10	1241.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 72	9100.02	15000.02	15000.02	16983.04
53 Major Works	-17.73	300.00	300.00	300.00
60 Other capital expenditure	600.00	1505.00	1505.00	1783.01
