



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 77 RIVER NAVIGATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 77	6199.70	8580.70	8580.70	8580.01
01 Salaries	3526.88	3895.00	3895.00	4060.01
02 Wages	--	--	--	--
03 Overtime Allowance	307.23	350.50	350.50	150.50
08 Maintenance of I.T. Equipments	1.71	5.50	5.50	5.50
09 Maintenance of Non I.T. Equipments / Machinery	113.70	201.00	201.00	201.00
10 Maintenance of Cars and Other Vehicles	2.64	5.00	5.00	6.00
11 Domestic travel expenses	0.09	1.10	1.10	5.00
13 Office expenses	9.11	12.00	12.00	31.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	5.04	5.00	5.00	5.50
21 Supplies and Materials	294.61	200.00	200.00	240.00
24 POL	799.09	700.00	700.00	1170.00
26 Advertising and Publicity	5.78	6.00	6.00	11.00
27 Minor Works	--	15.00	15.00	10.00
28 Professional Services	1.57	3.00	3.00	3.00
29 Telephone / Mobile Charges	0.26	1.10	1.10	1.10
34 Scholarship/Stipend	61.19	106.00	106.00	66.90
36 Procurement of I.T. Equipments	--	4.00	4.00	5.00
38 Furniture Expenses	5.74	7.00	7.00	9.00
39 Electricity Charges	12.15	15.50	15.50	15.50
40 Water Charges	0.54	4.00	4.00	4.00
50 Other charges	237.85	502.00	502.00	1528.00
51 Motor vehicles	300.00	1500.00	1500.00	520.00
52 Machinery and equipment	128.98	190.00	190.00	70.00
53 Major Works	393.33	850.00	850.00	460.00
70 Deduct recoveries	-7.79	--	--	--

