



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 79 GOA GAZETTEER**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 79</b>	<b>148.47</b>	<b>150.00</b>	<b>150.00</b>	<b>150.01</b>
01 Salaries	68.58	82.00	82.00	94.01
02 Wages	--	--	--	0.18
06 Outsourcing of DEOs / Jr. Stenos and Other Services	7.85	10.00	10.00	18.00
07 Outsourcing of Utility Attendants	2.67	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	0.02	0.25	0.25	0.25
11 Domestic travel expenses	--	0.50	0.50	1.50
13 Office expenses	35.51	20.00	20.00	6.00
14 Rents, Rates, Taxes	--	--	--	--
16 Publications	6.19	6.00	6.00	5.00
17 Refreshment Charges	--	0.25	0.25	0.16
19 Stationery Expenses	1.11	0.50	0.50	0.50
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	1.00	1.00	--
28 Professional Services	8.16	7.00	7.00	1.21
29 Telephone / Mobile Charges	0.10	0.10	0.10	0.10
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	1.56	3.00	3.00	3.00
36 Procurement of I.T. Equipments	1.93	3.50	3.50	--
37 Exhibition / Fair Expenses	9.19	7.00	7.00	5.00
38 Furniture Expenses	5.20	1.50	1.50	1.00
39 Electricity Charges	0.40	0.70	0.70	1.10
50 Other charges	--	3.70	3.70	10.00