



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2026 - 2027**

**VOLUME - III**

**MARCH, 2026**

**Demand No. 80 LEGAL METROLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 80</b>	<b>820.71</b>	<b>1572.90</b>	<b>1572.90</b>	<b>1370.16</b>
01 Salaries	539.20	812.00	812.00	732.86
02 Wages	3.39	4.30	4.30	3.50
03 Overtime Allowance	--	--	--	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	15.00	15.00	15.00
07 Outsourcing of Utility Attendants	23.04	20.00	20.00	25.00
08 Maintenance of I.T. Equipments	5.02	10.00	10.00	7.00
09 Maintenance of Non I.T. Equipments / Machinery	0.51	1.90	1.90	1.60
10 Maintenance of Cars and Other Vehicles	1.42	2.00	2.00	1.70
11 Domestic travel expenses	2.39	7.00	7.00	6.00
13 Office expenses	19.88	46.00	46.00	45.00
14 Rents, Rates, Taxes	16.94	43.00	43.00	50.00
16 Publications	--	3.50	3.50	1.50
17 Refreshment Charges	--	0.40	0.40	0.20
19 Stationery Expenses	3.32	5.00	5.00	5.00
21 Supplies and Materials	5.48	12.00	12.00	10.00
26 Advertising and Publicity	0.29	4.00	4.00	3.00
27 Minor Works	--	2.00	2.00	1.00
28 Professional Services	--	0.50	0.50	0.10
29 Telephone / Mobile Charges	0.23	0.40	0.40	0.30
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	6.39	14.40	14.40	13.50
36 Procurement of I.T. Equipments	--	14.00	14.00	14.00
38 Furniture Expenses	--	3.00	3.00	2.00
39 Electricity Charges	1.54	1.50	1.50	1.30
40 Water Charges	0.35	1.00	1.00	0.50
50 Other charges	191.32	360.00	360.00	360.00
53 Major Works	--	190.00	190.00	70.00

