



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 83 MINES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 83	1161.15	3060.78	3060.78	2568.93
01 Salaries	640.74	844.50	844.50	975.51
02 Wages	1.36	1.75	1.75	3.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	44.15	65.00	65.00	75.00
07 Outsourcing of Utility Attendants	12.45	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	0.85	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.46	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	1.95	14.00	14.00	14.00
11 Domestic travel expenses	3.15	11.50	11.50	11.50
12 Foreign travel expenses	10.34	55.00	55.00	40.00
13 Office expenses	18.32	96.30	96.30	96.03
14 Rents, Rates, Taxes	--	0.50	0.50	0.50
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	9.85	10.00	10.00	10.00
26 Advertising and Publicity	19.60	50.00	50.00	5.00
28 Professional Services	117.44	408.93	408.93	235.09
29 Telephone / Mobile Charges	0.59	1.00	1.00	1.00
33 Subsidies	109.58	591.00	591.00	391.00
34 Scholarship/Stipend	11.84	20.00	20.00	20.00
36 Procurement of I.T. Equipments	1.00	27.00	27.00	27.00
39 Electricity Charges	2.48	3.00	3.00	3.00
40 Water Charges	0.02	0.20	0.20	0.20
50 Other charges	154.98	533.10	533.10	533.10
53 Major Works	--	300.00	300.00	100.00