



GOVERNMENT OF GOA

UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 84 CIVIL AVIATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 84	1159.50	1938.90	1938.90	1776.01
01 Salaries	119.10	217.00	217.00	245.01
02 Wages	0.26	0.40	0.40	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	1.56	23.00	23.00	15.00
08 Maintenance of I.T. Equipments	0.17	3.00	3.00	3.00
10 Maintenance of Cars and Other Vehicles	0.63	2.00	2.00	2.00
11 Domestic travel expenses	1.21	2.00	2.00	2.00
13 Office expenses	3.52	15.00	15.00	15.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	0.07	0.50	0.50	0.50
19 Stationery Expenses	1.84	2.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	0.07	5.00	5.00	5.00
27 Minor Works	--	--	--	--
28 Professional Services	--	55.00	55.00	70.00
29 Telephone / Mobile Charges	0.06	0.50	0.50	0.50
31 Grant-in-aid	--	30.00	30.00	30.00
34 Scholarship/Stipend	--	3.00	3.00	1.00
36 Procurement of I.T. Equipments	2.48	12.50	12.50	4.00
38 Furniture Expenses	0.52	25.00	25.00	5.00
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	1.00	1.00	1.00
43 Suspense	397.39	500.00	500.00	500.00
50 Other charges	3.63	40.00	40.00	20.00
53 Major Works	626.99	1000.00	1000.00	850.00