



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2026 - 2027

VOLUME - III

MARCH, 2026

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 85	4390.91	6905.32	12354.28	9400.00
01 Salaries	20.80	210.00	210.00	275.01
02 Wages	--	1.06	1.06	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	3.09
07 Outsourcing of Utility Attendants	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	25.00	25.00	26.10
14 Rents, Rates, Taxes	--	800.00	800.00	--
17 Refreshment Charges	--	1.00	1.00	1.00
18 Entertainment / Gift Expenses	--	--	--	--
19 Stationery Expenses	--	0.10	0.10	0.10
24 POL	--	0.50	0.50	0.05
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	1.00	1.00	19.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
31 Grant-in-aid	2821.36	3633.68	7627.93	3889.41
32 Contributions	794.45	1173.55	2478.25	4054.95
33 Subsidies	--	0.50	0.50	0.01
34 Scholarship/Stipend	--	0.50	0.50	4.00
35 Grant-in-aid (Salaries)	754.30	1050.00	1200.00	1112.91
36 Procurement of I.T. Equipments	--	3.00	3.00	3.35
37 Exhibition / Fair Expenses	--	--	--	--
38 Furniture Expenses	--	0.01	0.01	1.00
39 Electricity Charges	--	1.00	1.00	0.50
40 Water Charges	--	1.00	1.00	0.50

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2024 - 2025	Estimates	Estimates	Estimates
	2025 - 2026	2025 - 2026	2025 - 2026	2026 - 2027
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 85	4390.91	6905.32	12354.28	9400.00
50 Other charges	--	0.51	0.52	2.11
60 Other capital expenditure	--	0.01	0.01	0.01